

CHILDREN AND YOUNG PEOPLE LIVING FOR PEACE INITIATIVES
ANNUAL BUDGET FOR THE PERIOD ENDED 31ST DECEMBER, 2023

<u>REVENUE</u>	<u>₦</u>
Grant	0
Donation	<u>50,150,000</u>
	<u>50,150,000</u>
<u>EXPENDITURE</u>	
Trustee's fee	5,000,000
Salaries and wages	3,219,400
Utilities bills	320,120
Repairs and maintenance	1, 620,400
Fueling	980,400
Rent	750,000
Travelling and transportation	1, 885,600
Entertainment	1, 290,000
Advertisement	490,500
Security	570,000
Rate	100,000
Stationery and printing	200,000
IDP camp	450,000
Bank charges	1,200,630
Depreciation	420,000
Professional Fee	150,000
<u>CAPITAL EXPENDITURE</u>	
Drilling of borehole	6,000,000
Motor vehicle	3,000,000
Land and building	<u>10,000,000</u>
TOTAL EXPENSES	<u>37,647,050</u>
SURPLUS	<u>12,502,950</u>

